

Appendix 2 – Targets and performance of the SP programme :

Background :

The Supporting People programme has performed well against the two key National Indicators against which it is judged. We have recommended that the Commissioning Body sets the following targets for 2008/09.

NI 141 – 78%

NI 142 - 99%

These targets will ensure the achievement of continuous improvement in services.

Update on NI 141 & 142 performance

The outturn figures for SP KPIs 1&2 for the year 2007-08 follow. Critically they show year on year improvement on performance figures particularly in relation to KPI2.

KPI 1 – % of people helped to live independently (NI 142)

KPI 2 - % of service leavers who moved on in a planned way (NI 141)

2007/08

KPI 1 - 98.86 %

KPI 2 - 76.73 %

2006/07

KPI 1 - 98.89%

KPI 2 - 75%

2005/06

KPI 1 96%

KPI 2 68%

2004/05

KPI 1 96%

KPI 2 73%